

Corporate Plan Quarterly PI Report Economy

Quarterly report for 2016-2017
 Arranged by Aims
 Filtered by Aim: Priorities Economy
 For MDDC - Services

Key to Performance Status:

Performance Indicators:	No Data	Well below target	Below target	On target	Above target	Well above target
-------------------------	---------	-------------------	--------------	-----------	--------------	-------------------

* indicates that an entity is linked to the Aim by its parent Service

Corporate Plan Quarterly PI Report Economy

Priorities: Economy

Aims: Attract new businesses to the District

Performance Indicators										
Title	Prev Year (Period)	Prev Year End	Annual Target	Q1 Act	Q2 Act	Q3 Act	Q4 Act	Actual to Date	Head of Service / Manager	Officer Notes
<u>Number of business rate accounts</u>		2,872	No target - for information only.	2,868	2,880			2,880 (2/4)	John Chumbley	

Aims: Focus on business retention and growth of existing businesses

Performance Indicators										
Title	Prev Year (Period)	Prev Year End	Annual Target	Q1 Act	Q2 Act	Q3 Act	Q4 Act	Actual to Date	Head of Service / Manager	Officer Notes
<u>Number of Apprentices at MDDC</u>		13	9	14	13			13 (2/4)	Jill May	(Quarter 1) Government target proposed is 2.3% of FTEs (JM)

Aims: Improve and regenerate our town centres

Performance Indicators										
Title	Prev Year (Period)	Prev Year End	Annual Target	Q1 Act	Q2 Act	Q3 Act	Q4 Act	Actual to Date	Head of Service / Manager	Officer Notes
<u>Increase in Car Parking Vends</u>	n/a	n/a	No target - for information only.	129,488	159,929			159,929 (2/4)	Andrew Jarrett	(Quarter 1) The accountant noticed there was missing data in May and logged this with the supplier who

Corporate Plan Quarterly PI Report Economy										
Priorities: Economy										
Aims: Improve and regenerate our town centres										
Performance Indicators										
Title	Prev Year (Period)	Prev Year End	Annual Target	Q1 Act	Q2 Act	Q3 Act	Q4 Act	Actual to Date	Head of Service / Manager	Officer Notes
										confirmed there was a "driver error". (JN)
<u>Tiverton Town Centre Masterplan</u>	n/a	n/a		n/a	n/a	n/a		n/a	Jenny Clifford	
<u>The Number of Empty Shops (TIVERTON)</u>	16 (3/4)	16	18	18	17	18		18 (3/4)	John Bodley-Scott	(Quarter 3) 18 out of 248 making an overall vacancy rate of 7.3% (JB)
<u>The Number of Empty Shops (CREDITON)</u>	6 (3/4)	7	8	9	7	8		8 (3/4)	John Bodley-Scott	(Quarter 3) 8 out of 117 properties (6.8%) (JB)
<u>The Number of Empty Shops (CULLOMPTON)</u>	7 (3/4)	8	8	10	10	10		10 (3/4)	John Bodley-Scott	(Quarter 3) 10 out of 86 properties (JB)

Aims: Other										
Performance Indicators										
Title	Prev Year (Period)	Prev Year End	Annual Target	Q1 Act	Q2 Act	Q3 Act	Q4 Act	Actual to Date	Head of Service / Manager	Officer Notes
<u>Local Plan Review</u>	n/a	n/a		n/a	n/a	n/a		n/a	Jenny Clifford	
<u>Funding awarded to support economic projects</u>	n/a	n/a	No target - for information only	£53,092	£57,383			£57,383 (2/4)	None	(Quarter 2) Moved £3,750 from Q1 (CY)